



Annual Report ~ Fiscal Year 2013/2014



"a challenging but very exciting year...changing lives..."

This has been another challenging but very exciting year for everyone at Texana Center as we celebrated the opening of four new programs to provide increased access to those seeking behavioral healthcare and intellectual & developmental disabilities services: the Behavioral Healthcare Crisis Center, the Children's Center for Autism at Sugar Land, Therapy for Tots and the Behavior Stabilization and Treatment program. We now have 800 staff helping to change the lives of nearly 15,000 individuals annually.

I am honored and proud to provide leadership to this organization and I have certainly seen how far we have come since our formation in 1999. We have gone from a little known organization to one that is widely respected and has a reputation for high quality services in the communities we serve. My thanks and congratulations go out to every staff member, from newest to oldest, and to all the volunteers in our programs, those who serve on the board of trustees and community advisory board, who are helping us to *change lives* every day.

A handwritten signature in black ink that reads 'George Patterson'.

George Patterson
Chief Executive Officer



Texana Center has experience a year of growth; not only have we added more programs to our service array but we have also served more people within our existing programs.



Our public awareness campaign has continued to establish Texana Center as a recognizable and valued asset to our communities. Our media coverage continues to be good, too thanks to the local newspapers, magazines and television.

H I G H L I G H T S

SEPTEMBER 2013

Texana Center held the first "Changing Lives" Fundraising Breakfast. We were able to share Texana stories through the people we serve by having three testimonials which helped our audience understand what it is like to live with a mental illness, have an adult child with an intellectual disability and a child with autism. We raised a lot of awareness and also \$53,000 in one time and pledged gifts.

OCTOBER 2013

We celebrated October as Disability Employment Awareness Month for the first time going to ten cities in our service area receiving proclamations and an opportunity to speak. We ran an awareness campaign to hire more people with intellectual disabilities.



NOVEMBER 2013

In our continuing effort to upgrade our facilities, the Behavioral Healthcare Clinic in Wharton underwent a \$1.75 million renovation. This creates

not only a pleasant environment for patients and their families, but demonstrates our commitment to our dedicated staff. Texana Center believes that everyone deserves to receive treatment in a comfortable and appropriate environment. Community members who attended the Open House in November 2013 were very impressed by the work that had been done to make the clinic a first-class facility.



DECEMBER 2013

We partnered with Imperial Arts in Rosenberg to have The Art of Texana & Imperial Arts Academy event where the arts from our Learning Center art program exhibited and sold artwork. The Art Show was well attended and a number of art pieces were sold.



The Texana Community Advisory Board, which is made up of over thirty community leaders, hosted the 1st Annual Tinsel & Treasures Marketplace at Legacy Ford in Rosenberg. The Advisory Board members wanted to have an event to showcase the talent of our of Learning Center clients while raising funds for the Art Program, over 30 local artists and crafters

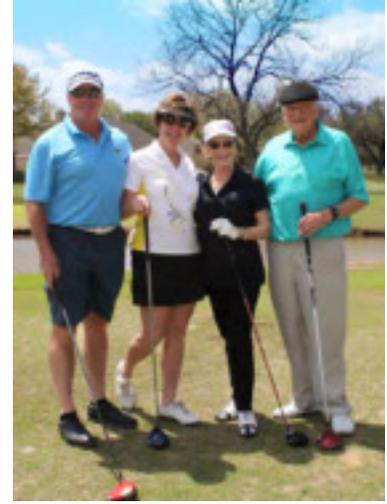




After significant building renovation, we opened the Behavioral Healthcare Crisis Center, a crisis observation/respice program for people affected by mental illness. This is the first center of this kind in our service area and houses both the Texana Mobile Crisis Outreach Team (MCOT) and Fort Bend County Sheriff's Crisis Intervention Team.

MARCH 2014

We also had our second Texana Tee Off fundraising golf tournament, which was another sell-out with over 30 teams. The fundraising event raised both awareness of and \$35,000 for Texana Center.



APRIL 2014

We broke ground on the Behavior Stabilization Center (a Medicaid 1115 Waiver funded program), this is a 4 bed respice facility equipped with two clinical treatment rooms for on-going support for adults and children with intellectual disabilities to avert crisis and establish a stable living environment.



Memorial Hermann Sugar Land Hospital hosted our 3rd Annual Autism Conference which was attended by over 100 participants. Texana Behavior Analysts delivered all of the presentations. The Gingerbread Kids Academy hosted a Texana Center Early Childhood Development Conference which was also well received.

MAY 2014

The 5th annual Texana Reaching for the Stars Awards Ceremony recognizing community members for their contributions to Texana Center was held in May. Nine individuals/groups were recognized from four counties, we also recognized clients from our Supported Employment Programs as Employees of the Year. The awards were delivered in true Hollywood fashion and the evening was a great success, the venue and refreshments were donated.



SUMMER 2014

The Sugar Land Skeeters Baseball Team held 'Texana Night' at Constellation Field, where one of our staff sang the National Anthem and a client from the Intellectual & Developmental Disabilities Division threw out the first pitch. His Texana uniform jersey was donated by a local graphic company. It was a fun night with lots of Texana employees and their families.



H I G H L I G H T S

We continue to welcome our local Chambers and High School Leadership programs to Texana where the participants learn about Texana Center and the value we bring to the community. In those programs alone, we had some 150 people tour.

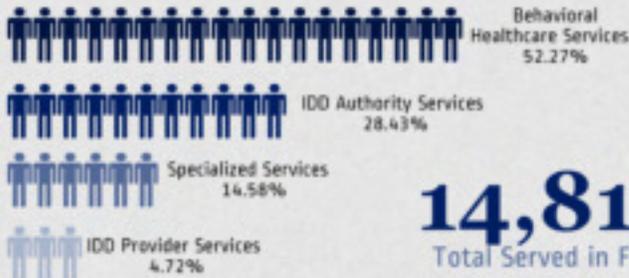


We completed our first year with a Health & Wellness Program designed to help our employees stay fit and healthy. The program provides lots of interactive online information as well as periodic lunch n' learn classes.

fiscal year 2013-2014

TEXANA FINANCIAL REPORT

People Served by Division

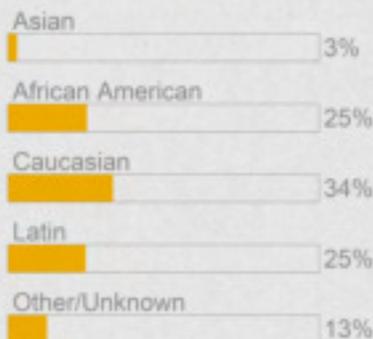


14,814
Total Served in FY14

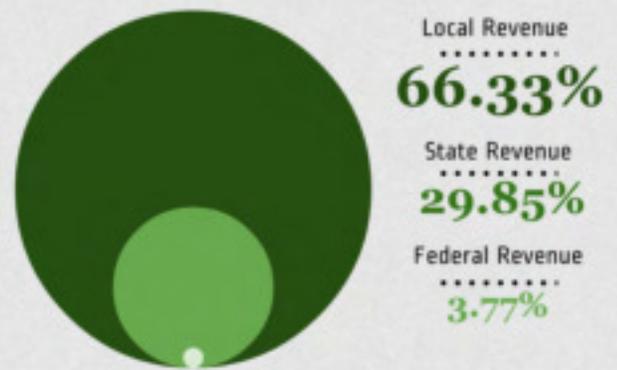
People Served by Gender & Age



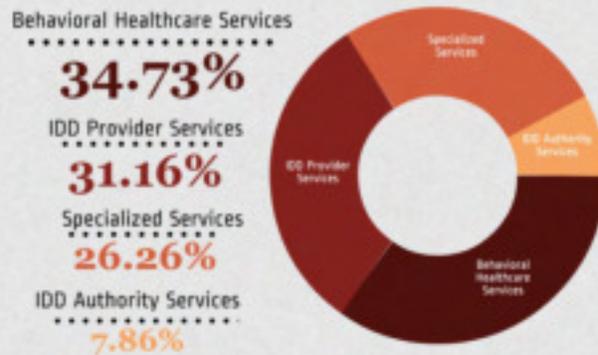
Ethnicity of People Served



Revenue by Source



Expenditures by Division



Philanthropy

\$216,245 Texana Center received in donations from the community during our fiscal year 2013/2014.

Gulf Coast Medical Foundation	\$40,000
Fort Bend Cares Foundation	\$20,000
Fred & Mabel R. Parks Foundation	\$20,000
Fort Bend Junior Services League	\$18,000
Exchange Club of Sugar Land	\$10,000
Legacy Ford	\$10,000
Trull Foundation	\$5,000
Bluebonnet Society	\$3,000

123
Volunteers in FY14

\$121,116
Value of Volunteers Hours



5371
Volunteers Hours Given



Follow Us!

VISION STATEMENT

To be recognized and supported as the leading resource for people needing behavioral health issues and intellectual and disabilities.

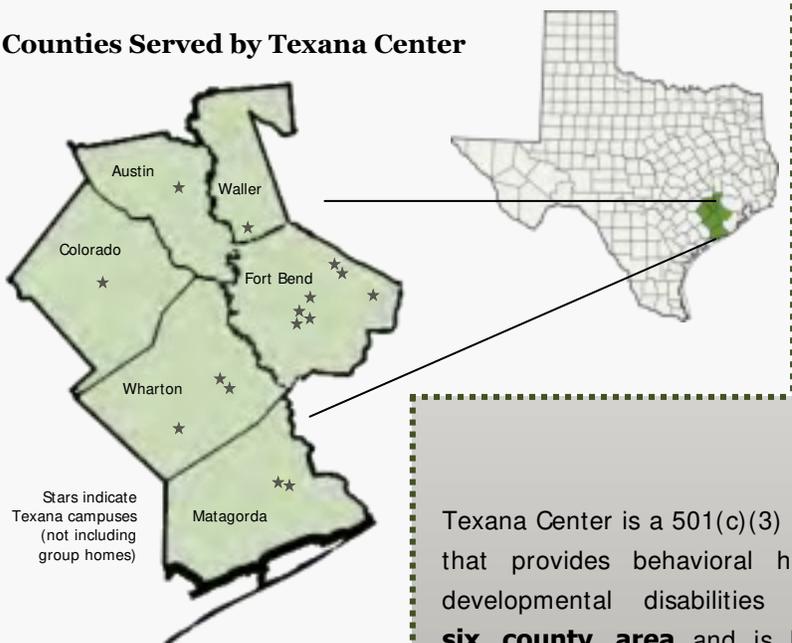
MISSION STATEMENT

Texana Center's mission is to deliver life changing services to people with behavioral health issues and intellectual and developmental disabilities.

CORE VALUES

Responsibility
Empowerment
Staff
Potential
Excellence
Choice
Teamwork

Counties Served by Texana Center



ABOUT TEXANA

Texana Center is a 501(c)(3) public, not for profit organization that provides behavioral healthcare and intellectual and developmental disabilities services to residents of a **six county area** and is headquartered in Rosenberg in Fort Bend County. Texana provides a safety net to over

740,000 citizens and serves about **14,000 clients per year** in its wide array of service programs located in each of the six counties. With **over 40 locations**, Texana Center covers approximately **6,000 square miles**. It is one the largest providers of Home and Community-based Services in Texas. Texana Center is a member of the Texas Council of Community MHMR Services, the National Council for Behavioral Healthcare Services, and Mental Health Corporations of America.

Texana Board of Trustees

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Dennis W. Young, Vice-Chair

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May Tape, DDS

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J. C. Whitten

Representing: Fort Bend County

Mary Rose Zdunkewicz

Representing: Fort Bend County

Senior Leadership Team

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Amanda Darr

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Tracey Shaw

Director, Development & Community Relations

Kevin Barker

Director, IDD Provider Services

Kate Johnson-Patagoc

Director, Specialized Children's Services

Shena Timberlake

Director, Behavioral Healthcare Services

Sheri Talbot

Director, IDD Authority Services

Texana Services

Behavioral Healthcare Clinic at Bay City

Behavioral Healthcare Clinic at Brookshire

Behavioral Healthcare Clinic at Columbus

Behavioral Healthcare Clinic at Rosenberg

Supported Employment

Behavioral Healthcare Clinic at Sugar Land

Behavioral Healthcare Clinic at Wharton

Behavioral Healthcare Crisis Center

Behavioral Healthcare Mobile Outreach Crisis Team (MCOT)

Intellectual & Developmental Disabilities Authority Services

Intellectual & Developmental Disabilities Provider Services

Residential Services

Learning Center at Bay City

Learning Center at Bellville

Learning Center at El Campo

Learning Center at Missouri City

Learning Center at Rosenberg

Learning Center at Wharton

Contract Work

Supported Employment

Specialized Children's Services

Children's Center for Autism

Behavior Improvement Center

Behavior Stabilization Team

Behavior Treatment & Training Center

Early Childhood Intervention

Therapy for Tots