

This year has been one of highs and lows. The biggest high was receiving a grant from The George Foundation in the amount of \$1 million towards Phase I of our Fulshear Campus development. They were joined in support by the Madison Foundation and the Fred & Mabel Parks Foundation adding to the credibility of our project. We were also thrilled to receive over \$150,000 in raised funds from our community through events and individual donors which put us at 85% of the total needed to break ground. Additionally, we are pleased that we have the full support of the City of Fulshear who views us as a welcome addition to their city. Unfortunately, a low named *Hurricane Harvey* hit, slowing our fundraising efforts and postponing the potential fall ground breaking until spring. We are definitely looking forward to 2018 and plan on moving full steam ahead.



Another high followed when our behavior analysts helped write and advocate for the licensure of Board Certified Behavior Analysts in Texas. We were delighted when Governor Abbott signed Senate Bill 589 into law. Prior to SB 589, there was no regulation or licensing of behavior analysts, which would stop providers who had been disciplined in other states from practicing in Texas, even if their certifications had been revoked or if they had been barred from practicing in other jurisdictions. This law will reduce the probability and the possibility of children with autism being harmed by unqualified practitioners.

A low point in FY 2017 was the cut in funding from the State Legislature through the Health and Human Services Commission for our Early Childhood Intervention Program. This vital program for children with developmental disabilities serves more than 1,000 children ages 0-3 years annually. In an attempt to preserve this program, we have implemented an aggressive initiative by diverting funds from other areas to cover a potential shortfall of \$500,000 and do this without negatively impacting any other programs.

Also during Fiscal Year 2017, dramatic changes took place with the Medicaid 1115 Healthcare Transformation Waiver that previously helped us to create five programs during FY 2014 and FY 2015. Unfortunately, these changes left the future of this Waiver uncertain forcing us to make some tough decisions about each of the five programs; beginning in FY 2018 only the two projects in the behavioral healthcare division will be used to demonstrate achievement of the new measures.

I am proud to work with such a passionate and innovative team that is focused on solving our challenges, creating opportunities and *changing lives every day*.

A handwritten signature in black ink that reads "George Patterson". The signature is written in a cursive, slightly slanted style.

George Patterson
Chief Executive Officer

"a year of highs...and lows..."



Fulshear Campus Rendering

fiscal year 2017

TEXANA FINANCIAL REPORT

People Served by Division



14,348
Total Served in FY 17

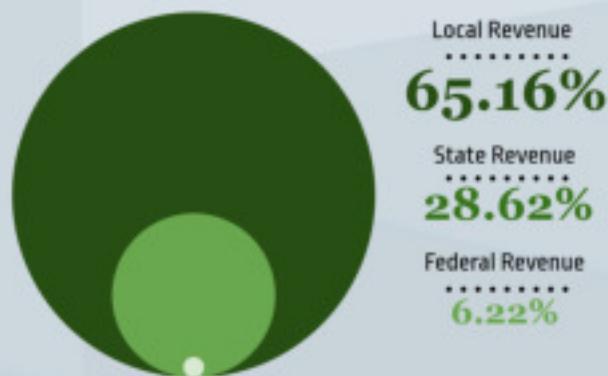
People Served by Gender & Age



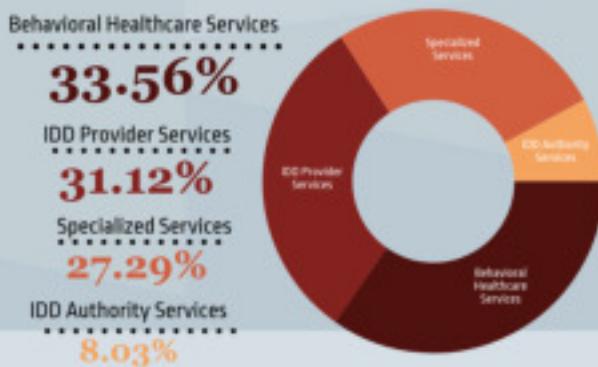
Ethnicity of People Served



Revenue by Source



Expenditures by Division



Philanthropy

\$1,307,525 Texana Center received in donations from the community during our 2017 fiscal year.

The George Foundation	\$1,000,000
Individual Donations	\$102,576
Event Fundraisers	\$58,875
The Madison Charitable Foundation	\$50,000
Fort Bend Cares Foundation	\$20,342
Fort Bend Junior Service League	\$14,000
Fairmount Minerals Foundation	\$10,000
Legacy Ford	\$10,000
Fred & Mabel Parks Foundation	\$10,000
HEB Tournament of Champions	\$7,000
Exchange Club of Sugar Land	\$7,000
Rotary Club of Rosenberg	\$6,000
HEB Grocery Company	\$5,000

148

Volunteers in FY 17

\$172,000

Value of Volunteers Hours



6,839

Volunteers Hours Given



Follow Us!

HIGHLIGHTS

Fiscal Year 2017 (Sept 2016 to Aug 2017)



TEXANA BOARD OF TRUSTEES

We started the year by bidding a farewell to J.C. Whitten as he retired from the Board of Trustees. J.C. had served on the Board since Texana Center was formed in 1999. Next, we welcomed Dr. Mary DesVignes Kendrick, as the new Trustee representing Fort Bend County on our Board of Trustees.



Dianne Wilson was honored by Fort Bend County Judge Robert Hebert at his Fort Bend Volunteers Breakfast with a Lifelong Achievement Award. She has been the Texana Board of Trustees Chair since 2006. Under her leadership, Texana has grown tremendously in size and gained a lot of respect in the community.



NEW INITIATIVES

Approximately two years ago, Texana Center made a commitment to join the statewide initiative, known as Zero Suicide in Texas (ZEST), to improve identification, treatment and support services for high risk youth by creating *Suicide Safe Care Centers* within the public mental health system. Since that time, every member of Texana Center's staff has received suicide prevention training; whether they work directly with patients in the Behavioral Healthcare Division or a different division, Texana employees can recognize early on if someone may be suicidal and how to help them. To show our support in the community, Texana put together a team of over 50 walkers for the American Foundation for Suicide Prevention's Out of the Darkness Walk.



In a collaborative effort with the University of Houston Clear Lake (UHCL), Texana received a grant from the Texas Higher Education Coordinating Board to begin offering applied behavior analysis (ABA) training for Teachers/Paraprofessionals by our Board Certified Behavior Analysts. Texana is using the 'ABA Academy' model, developed by Dr. Dorothy Lerman, with UHCL, to provide intensive hands-on training to teachers and paraprofessionals on effective behavior analytic teaching practices for students with autism in Lamar CISD, Fort Bend ISD, and East Wharton County Cooperative.



Most recently, Texana's Autism Program has begun working with adults in ABA Vocational Rehabilitation Services that are offered through Texas Workforce Solutions. The program provides job-related social skills assessment and intervention services for individuals, 16 years and older, with autism and/or developmental disabilities that need assistance obtaining and maintaining employment. The program offers a full assessment, ABA treatment and work site training.

Development Highlights

DEVELOPMENT HIGHLIGHTS

The Fulshear Capital Campaign is in full swing and the Steering Committee has been hard at work identifying individuals, business and others to support our fundraising efforts. This campus will allow us to serve children and adults with autism and/or intellectual disabilities throughout the Fulshear, Katy, and West Houston area. We are eternally grateful for our partnership with The George Foundation and their leadership gift of \$1 million towards the construction of Phase I. This generous donation helped to kick start our fundraising efforts and get the campaign underway.



Texana Center has partnered with Parkway Fellowship to bring our autism program to Fulshear. The church has donated the use of two classrooms four days a week and this has allowed us to begin operating in the Fulshear area until Phase I of the Fulshear Campus is completed. Upon completion, Phase II and Phase III will follow.

TEXANA TEE OFF

We were pleased to have another successful fundraising golf event in April at Weston Lakes Country Club co-chaired by board member, Mary Rose Zdunkewicz and the former Mayor of Sugar Land, Jimmy Thompson. This year's tournament netted approximately \$31,000 in support of our Fulshear Capital Campaign.

ANNUAL REACHING FOR THE STARS AWARDS

In May, we presented our 8th annual Reaching for the Stars Awards Ceremony in the beautiful setting of Harvest Green's Farmhouse; the Johnson Development Community kindly donated this gorgeous space. With over 75 attendees, this event captures the spirit of our communities by recognizing those who go above and beyond expectations in service to our clients/patients. Award winners include;



Community Collaborations

COMMUNITY ADVISORY BOARD

We have a very active Community Advisory Board, comprised of local leaders. Their mission is to support Texana Center through opportunities to increase community awareness, support fundraising efforts and expand the number of volunteers. They have been responsible for giving us speaking opportunities, obtaining sponsorships for our events and growing their board.



BLOOM CYCLE

Volunteers are at the heart of many of our successful programs and Bloom Cycle is another example of just that. John Watson came to Texana Center with an idea of helping us to improve the health of our adults with intellectual disabilities. He donated nine stationary bicycles to the Rosenberg Learning Center and then engaged volunteer instructors to teach spin classes at the center. He also developed an incentive program to keep the clients coming.



Another community collaborative effort resulted in a beautiful new playground for our autism program at our Rosenberg location. Thanks to donations from a number of community organizations and together with the muscle of the Rosenberg Rotary Club, whose members helped to remove the old playground and construct the new equipment, we now have a first class play facility with shade structure for our younger children with autism. The playground is not just for play, but is a teaching tool which provides motivation and enriched environment to teach needed language, social, gross motor, fine motor, problem solving and imaginative play skills, it is often the first place that a child will interact with others. We received donations from Fort Bend Cares Foundation, Fort Bend Junior Service League, Fairmount Santrol, Exchange Club of Sugar Land, Rotary Club of Rosenberg, Harry S. and Isabel C. Cameron Foundation, H-E-B Aliana Market, West End Anglers, Ecolab Foundation and H-E-B Tournament of Champions.

VISION STATEMENT

To be recognized and supported as the leading resource for people with behavioral health issues and intellectual and developmental disabilities.

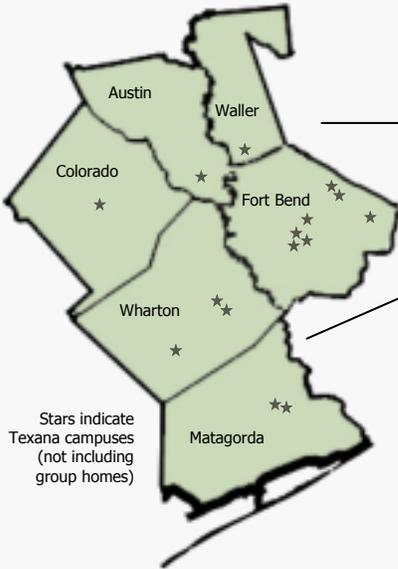
MISSION STATEMENT

Texana Center's mission is to deliver life changing services to people with behavioral health issues and intellectual and developmental disabilities.

CORE VALUES

Responsibility
Empowerment
Staff
Potential
Excellence
Choice
Teamwork

Counties Served by Texana Center



ABOUT TEXANA

Texana Center is a 501(c)(3) public, not for profit organization that provides behavioral healthcare and intellectual and developmental disabilities services to residents of a **six county area** and is headquartered in Rosenberg in Fort Bend County. Texana provides a safety net to over

740,000 citizens and serves about **15,000 clients per year** through a wide array of service programs located in each of the six counties. With **over 45 locations**, Texana Center covers approximately **6,000 square miles**. We are one the largest providers of Home and Community-based Services in Texas. Texana Center is a member of the Texas Council of Community Centers, the National Council for Behavioral Health and Mental Health Corporations of America.

Texana Board of Trustees

Dianne Wilson, Chair
Representing: Fort Bend County

Dennis W. Young, Vice-Chair
Representing: Fort Bend County

Anita Christensen, Secretary
Representing: Wharton County

Mary desVignes-Kendrick, MD, MPH, FAAP
Representing: Fort Bend County

Sue Fagan
Representing: Waller County

Willie S. Greer
Representing: Matagorda County

Randy Reichardt
Representing: Austin/Colorado Counties

John Robson
Representing: Fort Bend County

Mary Rose Zdunkewicz
Representing: Fort Bend County

Senior Leadership Team

George Patterson
Chief Executive Officer

Amanda Darr
Chief Financial Officer

Dot Preisler
Director, Human Resources

Shena Timberlake
Director, Behavioral Healthcare Services

Sheree Prather
Director, Development

Kevin Barker
Director, IDD Provider Services

Kate Johnson-Patagoc
Director, Specialized Children's Services

Sheri Talbot
Director, IDD Authority Services

Texana Services

Behavioral Healthcare Clinic at Bay City

Behavioral Healthcare Clinic at Brookshire

Behavioral Healthcare Clinic at Columbus

Behavioral Healthcare Clinic at Rosenberg

Supported Employment

Behavioral Healthcare Clinic at Sugar Land

Behavioral Healthcare Clinic at Wharton

Behavioral Healthcare Crisis Center

Behavioral Healthcare Mobile Outreach Crisis Team (MCOT)

Intellectual & Developmental Disabilities Authority Services

Intellectual & Developmental Disabilities Provider Services

Residential Services

Learning Center at Bay City

Learning Center at Eagle Lake

Learning Center at El Campo

Learning Center at Missouri City

Learning Center at Rosenberg

Learning Center at Wharton

Contract Work

Supported Employment

Specialized Services

Children's Center for Autism

Behavior Improvement Center

Behavior Stabilization Team

Behavior Treatment & Training Center

Early Childhood Intervention

Hub for Effective Local Providers (HELP) Training

Texana Community Relations
4910 Airport Ave, Bldg B
Rosenberg, TX 77471
281-239-1427
texanacenter.com